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MONTANA

COUNTY AND LOCAL ROAD FINANCE REPORT

FOR FISCAL YEAR ENDING JUNE 30, 1966

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PREPARED BY

STATE HIGHWAY COMMISSION

PLANNING SURVEY

In cooperation with

DEPARTMENT OF COMMERCE

BUREAU OF PUBLIC ROADS

Submitted March 31, 1967

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CITY AND COUNTY FINANCE REPORT
FOR FISCAL YEAR ENDING
June 30, 1966

This report presents a compilation of financial data pertaining to city and town streets and county roads. It also includes financial data concerning allied street functions, such as parking facilities, street lighting sidewalks, and storm sewers.

The basic data for the report were extracted from the City and County Clerks' Annual Reports, copies of which are on file in the office of the State Bank Examiner.

In most instances the financial data were in such form that the proper segregation of costs could be made from the annual reports. In some instances supplemental information was obtained by correspondence or personal contact with local officials. In other instances, the account groupings were such that considerable use of personal judgment was necessary in the classification of receipts and expenditures in the proper category for the local finance report.

The figures shown in this report are based on cash accounting rather than accrual accounting.

In all entries pertaining to bonded debt, the amounts shown apply only to bonds related to road, bridge, street or allied functions. The individual issues are identifiable and it has not been necessary to prorate or estimate amounts for the various bond components.

The motor vehicle registration fees are considered as a State impost, however, these fees are collected and retained by the county treasurers. The State law provides that a portion of these fees be allocated to the cities of Anaconda, Butte, and Walkerville at a fixed percentage. These fees are allocated to other eligible cities within each county, on the basis of their street and alley mileage as compared to the total public highway mileage in the county. These transfers are shown under county contribution to other government agencies.

The county treasurers also collect the Gross Vehicle Weight Tax, and the New Passenger Car Tax. These are also State imposts, however, the county retains only 5% of these fees to cover collection costs. The remainder is sent to the State Treasurer for deposit in the State Highway Fund.

Federal funds shown as county receipts consist of Forest Reserve apportionments, which are divided by the counties on a basis of two-thirds to the Road Fund and one-third to the School Fund, and Flood Relief Funds obtained through the Office of Emergency Planning.

The revised form for PR 535 was not received until all data had been gathered for this report. As a result, some individual amounts in columns two through five of Section IV are not provided, although the total amount is given in column six.

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

CITIES UNDER 5,000 POPULATION

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1966

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities under 5,000 population

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$1,607,602
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	
d. Road and crossing tolls	
e. Subtotal (3a - d)	
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	72,907
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	72,907
6. Total (A1 - 5)	1,680,509
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)* Refund from State	1,151
6. Total (B1 - 5)	1,151

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,056,565
(4) Subtotal ((1) - (3))	1,056,565
d. Total (1a - c)	1,056,565
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	565,673
(2) Snow and ice removal	
(3) Traffic services	28
(4) Subtotal ((1) - (3))	565,701
d. Total (2A - C)	565,701
3. Highway equipment *(undistributed)*	79,535

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	27,283
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	27,283
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	27,283
E. Total receipts (A - D)	1,708,943
F. Balances at beginning of year	
1. Capital and operating funds	521,869
2. Debt and sinking funds	1,074,607
3. Total (F1 - 2)	1,596,476
G. Total funds available (E plus F)	3,305,419

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 3,610,460	$
B. Amount issued during year		
1. Original issues	27,283	
2. Funding or refunding issues		
3. Total (B1 - 2)	27,283	
C. Amount redeemed during year		
1. From current receipts or reserves	376,479	
2. From funding or refunding issues		
3. Total (C1 - 2)	376,479	
D. Outstanding end of year	3,261,264	

4. General Administration and Engineering	69,005
5. Highway and traffic police	
6. Other *(Specify)*	
Other capital outlay	47,890
7. Total (A1 - 6)	1,818,696
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	158,207
b. Redemption at par	
c. Redemption premium (+) or discount (-)	375,256
d. Subtotal (1a - c)	533,463
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	533,463
D. Disbursements & transfers for nonhighway purposes	1,724
E. Total disbursements during year (A - D)	2,353,883
F. Balances at end of year	
1. Capital and operating funds	657,166
2. Debt and sinking funds	294,370
3. Total (F1 - 2)	951,536
G. Total funds accounted for (E plus F); Equals section 1 item G.	3,305,419

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1966	GROUP: Cities under 5,000 population

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$ 7,116	$	$	$	$	$ 373,058
2. General fund approriations						
3. Parking meter and permit fees	9,597					
4. Borrowings:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	16,713					373,058
B. Balances, beginning of year *(All funds)*	4,270					133,090
C. Total funds available (A7 plus B)	20,983					506,148
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation	8,297	16,867	258,556			275,423
3. Administration			13,251			13,251
4. Bond interest and financing costs	252					20,113
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*	8,100					31,935
7. Note redemption *(Including premium (+) or discount (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b.						
c. Subtotal						
9. Total disbursements	16,649	16,867	271,807			340,722
E. Balances, end of year *(All funds)*	4,334					165,426
F. Total funds accounted for (D9 plus E; equals C)	20,983					506,148

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds	8,100			8,100		-0-
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

CITIES 5,000 TO 49,999 POPULATION

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1966

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities 5,000 to 49,999 population

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 2,440,092
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	39,554
d. Road and crossing tolls	
e. Subtotal (3a - d)	39,554
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	152,859
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	152,859
6. Total (A1 - 5)	2,632,505
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	1,635,099
(4) Subtotal ((1) - (3))	1,635,099
d. Total (1a - c)	1,635,099
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	1,224,136
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	1,224,136
d. Total (2A - C)	1,224,136
3. Highway equipment *(undistributed)*	81,106

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	1,257,800
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	1,257,800
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	1,257,800
E. Total receipts (A - D)	3,890,305
F. Balances at beginning of year	
1. Capital and operating funds	299,645
2. Debt and sinking funds	689,056
3. Total (F1 - 2)	988,701
G. Total funds available (E plus F)	4,879,006

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 5,212,076	$
B. Amount issued during year		
1. Original issues	1,257,800	
2. Funding or refunding issues		
3. Total (B1 - 2)	1,257,800	
C. Amount redeemed during year		
1. From current receipts or reserves	816,884	
2. From funding or refunding issues		
3. Total (C1 - 2)	816,884	
D. Outstanding end of year	5,652,992	

4. General Administration and Engineering	4,706
5. Highway and traffic police	
6. Other *(Specify)* Other capital outlay	37,624
7. Total (A1 - 6)	2,982,671
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	255,686
b. Redemption at par	816,884
c. Redemption premium (+) or discount (-)	1,072,570
d. Subtotal (1a - c)	
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	1,072,570
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	4,055,241
F. Balances at end of year	
1. Capital and operating funds	414,623
2. Debt and sinking funds	409,142
3. Total (F1 - 2)	823,765
G. Total funds accounted for (E plus F); Equals section 1 item G.	4,879,006

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE	YEAR ENDED	GROUP
	MONTANA	June 30, 1966	Cities 5,000 to 49,999 population

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$	$	$	$ 230,820
2. General fund approriations						
3. Parking meter and permit fees	78,367					
4. Borrowings:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	78,367					230,820
B. Balances, beginning of year *(All funds)*	51,372					146,765
C. Total funds available (A7 plus B)	129,739					377,585
D. Disbursements:						
1. Capital outlay	110		1,253			1,253
2. Maintenance and operation	40,487	33,861	163,332	14,750		211,943
3. Administration	15,572		17,400			17,400
4. Bond interest and financing costs						4,237
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*						20,153
7. Note redemption *(Including premium (+) or discount (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b. To General	19,000					
c. Subtotal	19,000					
9. Total disbursements	75,169	33,861	181,985	14,750		254,986
E. Balances, end of year *(All funds)*	54,570					122,599
F. Total funds accounted for (D9 plus E; equals C)	129,739					377,585

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

CITIES OVER 50,000 POPULATION

BILLINGS

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1966

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities over 50,000 population

Billings

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 478,994
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	88,687
d. Road and crossing tolls	
e. Subtotal (3a - d)	88,687
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	54,527
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	54,527
6. Total (A1 - 5)	622,208
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	88,719
(4) Subtotal ((1) - (3))	88,719
d. Total (1a - c)	88,719
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	407,028
(2) Snow and ice removal	
(3) Traffic services	68,019
(4) Subtotal ((1) - (3))	475,047
d. Total (2A - C)	475,047
3. Highway equipment *(undistributed)*	51,752

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	
b. Premium (+) or discount (−)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (−)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	
E. Total receipts (A - D)	622,208
F. Balances at beginning of year	
1. Capital and operating funds	187,927
2. Debt and sinking funds	8,029
3. Total (F1 - 2)	195,956
G. Total funds available (E plus F)	818,164

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 67,747	$
B. Amount issued during year		
1. Original issues		
2. Funding or refunding issues		
3. Total (B1 - 2)		
C. Amount redeemed during year		
1. From current receipts or reserves	23,829	
2. From funding or refunding issues		
3. Total (C1 - 2)	23,829	
D. Outstanding end of year	43,918	

4. General Administration and Engineering	82,000
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1 - 6)	697,518
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	4,172
b. Redemption at par	
c. Redemption premium (+) or discount (-)	23,829
d. Subtotal (1a - c)	28,001
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (−)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	28,001
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	725,519
F. Balances at end of year	
1. Capital and operating funds	88,362
2. Debt and sinking funds	4,283
3. Total (F1 - 2)	92,645
G. Total funds accounted for (E plus F); Equals section 1 item G.	818,164

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1966	GROUP: Cities over 50,000 population-Billings

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$ 702	$	$	$	$	$ 267,337
2. General fund approriations						
3. Parking meter and permit fees	44,720					
4. Borrowings:						
a. Bonds						85,515
b. Notes						
c. Subtotal						85,515
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	45,422					352,852
B. Balances, beginning of year *(All funds)*	8,507					56,567
C. Total funds available (A7 plus B)	53,929					409,419
D. Disbursements:						
1. Capital outlay	84	377	48,687	17,237		66,301
2. Maintenance and operation	44,714		120,920	8,190		129,110
3. Administration						
4. Bond interest and financing costs						12,353
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*						45,706
7. Note redemption *(Including premium (+) or discount (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						88,719
b.						
c. Subtotal						88,719
9. Total disbursements	44,798	377	169,607	25,427		342,189
E. Balances, end of year *(All funds)*	9,131					67,230
F. Total funds accounted for (D9 plus E; equals C)	53,929					409,419

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING, END OF YEAR
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

CITIES OVER 50,000 POPULATION

GREAT FALLS

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1966

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

Cities over 50,000 population

Great Falls

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$1,525,037
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	93,172
d. Road and crossing tolls	
e. Subtotal (3a - d)	93,172
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	62,705
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	62,705
6. Total (A1 - 5)	1,680,914
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	993,407
(4) Subtotal ((1) - (3))	993,407
d. Total (1a - c)	993,407
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	556,072
(2) Snow and ice removal	
(3) Traffic services	35,136
(4) Subtotal ((1) - (3))	591,208
d. Total (2A - C)	591,208
3. Highway equipment *(undistributed)*	28,403

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	541,950
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	541,950
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	541,950
E. Total receipts (A - D)	2,222,864
F. Balances at beginning of year	
1. Capital and operating funds	122,075
2. Debt and sinking funds	109,518
3. Total (F1 - 2)	231,593
G. Total funds available (E plus F)	2,454,457

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 3,145,651	$
B. Amount issued during year		
1. Original issues	541,950	
2. Funding or refunding issues		
3. Total (B1 - 2)	541,950	
C. Amount redeemed during year		
1. From current receipts or reserves	385,950	
2. From funding or refunding issues		
3. Total (C1 - 2)	385,950	
D. Outstanding end of year	3,301,651	

4. General Administration and Engineering	45,761
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1 - 6)	1,658,779
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	6,127
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	6,127
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	6,127
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	173,402
b. Redemption at par	
c. Redemption premium (+) or discount (-)	385,950
d. Subtotal (1a - c)	559,352
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	559,352
D. Disbursements & transfers for nonhighway purposes	
E. Total disbursements during year (A - D)	2,224,258
F. Balances at end of year	
1. Capital and operating funds	103,396
2. Debt and sinking funds	126,803
3. Total (F1 - 2)	230,199
G. Total funds accounted for (E plus F); Equals section 1 item G.	2,454,457

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE	YEAR ENDED	GROUP
	MONTANA	June 30, 1966	Cities over 50,000 population

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$	$	$	$ 221,171
2. General fund approriations						
3. Parking meter and permit fees	34,955					
4. Borrowings:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	34,955					221,171
B. Balances, beginning of year *(All funds)*						6,756
C. Total funds available (A7 plus B)	34,955					227,927
D. Disbursements:						
1. Capital outlay	1,225					
2. Maintenance and operation	3,804		199,393			199,393
3. Administration	29,926					
4. Bond interest and financing costs						8,963
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*						15,500
7. Note redemption *(Including premium (+) or discount (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b.						
c. Subtotal						
9. Total disbursements	34,955		199,393			223,856
E. Balances, end of year *(All funds)*						4,071
F. Total funds accounted for (D9 plus E; equals C)	34,955					227,927

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(P P M 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

ALL INCORPORATED CITIES

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1966

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

All Incorporated Cities

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$6,070,725
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	221,413
d. Road and crossing tolls	
e. Subtotal (3a - d)	221,413
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	342,998
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	342,998
6. Total (A1 - 5)	6,635,136
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	
3. Unclassified payments from State highway funds	
4. State general funds Refund	1,151
5. Other *(Specify)*	
6. Total (B1 - 5)	1,151

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	3,773,790
(4) Subtotal ((1) - (3))	3,773,790
d. Total (1a - c)	3,773,790
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Maintenance of condition	2,752,909
(2) Snow and ice removal	
(3) Traffic services	103,183
(4) Subtotal ((1) - (3))	2,856,092
d. Total (2A - C)	2,856,092
3. Highway equipment *(undistributed)*	240,796

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	1,827,033
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	1,827,033
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	1,827,033
E. Total receipts (A - D)	8,463,320
F. Balances at beginning of year	
1. Capital and operating funds	1,131,516
2. Debt and sinking funds	1,881,210
3. Total (F1 - 2)	3,012,726
G. Total funds available (E plus F)	11,476,046

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 12,035,934	$
B. Amount issued during year		
1. Original issues	1,827,033	
2. Funding or refunding issues		
3. Total (B1 - 2)	1,827,033	
C. Amount redeemed during year		
1. From current receipts or reserves	1,603,142	
2. From funding or refunding issues		
3. Total (C1 - 2)	1,603,142	
D. Outstanding end of year	12,259,825	

4. General Administration and Engineering	201,472
5. Highway and traffic police	
6. Other *(Specify)* Other capital outlay	85,514
7. Total (A1 - 6)	7,157,664
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	6,127
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	6,127
2. To counties	
3. To townships	
4. To municipalities	
5. To other *(Specify)*	
6. Total (B1 - 5)	6,127
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	591,431
b. Redemption at par	1,601,919
c. Redemption premium (+) or discount (-)	2,193,386
d. Subtotal (1a - c)	
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	2,193,386
D. Disbursements & transfers for nonhighway purposes	20,724
E. Total disbursements during year (A - D)	9,377,901
F. Balances at end of year	
1. Capital and operating funds	1,263,547
2. Debt and sinking funds	834,598
3. Total (F1 - 2)	2,098,145
G. Total funds accounted for (E plus F); Equals section 1 item G.	11,476,046

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1966	GROUP: All Incorporated Cities

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$	$	$	$ 1,419,178
2. General fund appropriations						
3. Parking meter and permit fees	156,457					
4. Borrowings:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	156,457					1,419,178
B. Balances, beginning of year *(All funds)*	64,149					343,178
C. Total funds available (A7 plus B)	220,606					1,762,356
D. Disbursements:						
1. Capital outlay	1,419	377	49,940	17,237		67,554
2. Maintenance and operation	97,302	50,728	742,201	22,940		815,869
3. Administration	45,498		30,651			30,651
4. Bond interest and financing costs	252					45,666
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*	8,100					113,294
7. Note redemption *(Including premium (+) or discount (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						329,996
b.						
c. Subtotal						329.996
9. Total disbursements	152,571	51,105	822,792	40,177		1,403,030
E. Balances, end of year *(All funds)*	68,035					359,326
F. Total funds accounted for (D9 plus E; equals C)	220,606					1,762,356

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING, END OF YEAR
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(P P M 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

ALL COUNTIES

1/ GVW Tax 220,235
MVR 3,936,785

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1966

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

All Counties

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 5,995,755
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	
d. Road and crossing tolls	2,375
e. Subtotal (3a - d)	2,375
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	
6. Total (A1 - 5)	5,998,130
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc. 1/	4,157,020
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	4,157,020

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	630,480
(4) Subtotal ((1) - (3))	630,480
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
d. Total (1a - c)	630,480
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	7,745,880
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	7,745,880
c. On municipal streets	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
d. Total (2A - C)	7,745,880
3. Highway equipment *(undistributed)*	1,269,063

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Forest Reserve	764,305
2.	
3. Total (C1 - 2)	764,305
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	
E. Total receipts (A - D)	10,919,455
F. Balances at beginning of year	
1. Capital and operating funds	4,583,043
2. Debt and sinking funds	54,914
3. Total (F1 - 2)	4,637,957
G. Total funds available (E plus F)	15,557,412

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 1,199,811	$
B. Amount issued during year		
1. Original issues		
2. Funding or refunding issues		
3. Total (B1 - 2)		
C. Amount redeemed during year		
1. From current receipts or reserves	87,775	
2. From funding or refunding issues		
3. Total (C1 - 2)	87,775	
D. Outstanding end of year	1,112,036	

4. General Administration and Engineering	621,679
5. Highway and traffic police	
6. Other *(Specify)* Flood Repair	7,970
7. Total (A1 - 6)	10,275,072
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	346,588
5. To other *(Specify)*	
6. Total (B1 - 5)	346,588
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	44,743
b. Redemption at par	
c. Redemption premium (+) or discount (-)	87,775
d. Subtotal (1a - c)	132,518
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	132,518
D. Disbursements & transfers for nonhighway purposes	220,235
E. Total disbursements during year (A - D)	10,974,413
F. Balances at end of year	
1. Capital and operating funds	4,501,338
2. Debt and sinking funds	81,661
3. Total (F1 - 2)	4,582,999
G. Total funds accounted for (E plus F); Equals section 1 item G.	15,557,412

USCOMM-DC 15732-P67

LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1966	GROUP: All Counties

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$	$	$	$
2. General fund approriations						
3. Parking meter and permit fees						
4. Borrowings:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts						
B. Balances, beginning of year *(All funds)*						
C. Total funds available (A7 plus B)						
D. Disbursements:						
1. Capital outlay						
2. Maintenance and operation						
3. Administration						
4. Bond interest and financing costs						
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount) (−))*						
7. Note redemption *(Including premium (+) or discount) (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b.						
c. Subtotal						
9. Total disbursements						
E. Balances, end of year *(All funds)*						
F. Total funds accounted for (D9 plus E; equals C)						

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds						
2. Notes						

USCOMM-DC 15732-P67

FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

SMSA BILLINGS

1/ GVW Tax 30,095
MVR 418,047

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1966

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA Billings

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$ 768,860
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	88,687
d. Road and crossing tolls	
e. Subtotal (3a - d)	88,687
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	60,595
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	60,595
6. Total (A1 - 5)	918,142
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc.	1/ 448,142
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	448,142

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	14,663
(4) Subtotal ((1) - (3))	14,663
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	88,719
(4) Subtotal ((1) - (3))	88,719
d. Total (1a - c)	103,382
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	402,655
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	402,655
c. On municipal streets	
(1) Maintenance of condition	434,617
(2) Snow and ice removal	
(3) Traffic services	68,019
(4) Subtotal ((1) - (3))	502,636
d. Total (2A - C)	905,291
3. Highway equipment *(undistributed)*	79,275

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1.	
2.	
3. Total (C1 - 2)	
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	
E. Total receipts (A - D)	1,366,284
F. Balances at beginning of year	
1. Capital and operating funds	660,279
2. Debt and sinking funds	9,275
3. Total (F1 - 2)	669,554
G. Total funds available (E plus F)	2,035,838

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 112,847	$
B. Amount issued during year		
1. Original issues		
2. Funding or refunding issues		
3. Total (B1 - 2)		
C. Amount redeemed during year		
1. From current receipts or reserves	29,129	
2. From funding or refunding issues		
3. Total (C1 - 2)	29,129	
D. Outstanding end of year	83,718	

4. General Administration and Engineering	161,773
5. Highway and traffic police	
6. Other *(Specify)*	
7. Total (A1 - 6)	1,249,721
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	
2. To counties	
3. To townships	
4. To municipalities	61,923
5. To other *(Specify)*	
6. Total (B1 - 5)	61,923
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	6,668
b. Redemption at par	
c. Redemption premium (+) or discount (-)	29,129
d. Subtotal (1a - c)	35,797
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	35,797
D. Disbursements & transfers for nonhighway purposes	30,095
E. Total disbursements during year (A - D)	1,377,536
F. Balances at end of year	
1. Capital and operating funds	645,065
2. Debt and sinking funds	13,237
3. Total (F1 - 2)	658,302
G. Total funds accounted for (E plus F); Equals section 1 item G.	2,035,838

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LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1966	GROUP: SMSA Billings

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS				
		STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$ 702	$	$	$	$	$ 201,304
2. General fund appropriations						
3. Parking meter and permit fees	44,720					
4. Borrowings:						
a. Bonds						85,515
b. Notes						
c. Subtotal						85,515
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	45,422					286,819
B. Balances, beginning of year *(All funds)*	8,507					70,615
C. Total funds available (A7 plus B)	53,929					357,434
D. Disbursements:						
1. Capital outlay	84	377	48,687	17,237		66,301
2. Maintenance and operation	44,714	1,619	133,365	8,190		143,174
3. Administration						
4. Bond interest and financing costs						14,363
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*						48,706
7. Note redemption *(Including premium (+) or discount (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b.						
c. Subtotal						
9. Total disbursements	44,798	1,996	182,052	25,427		272,544
E. Balances, end of year *(All funds)*	9,131					84,890
F. Total funds accounted for (D9 plus E; equals C)	53,929					357,434

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR		REDEEMED DURING YEAR		OUTSTANDING, END OF YEAR
		ORIGINAL ISSUES	FUNDING OR REFUNDING ISSUES	FROM REVENUES OR RESERVES	FROM FUNDING OR REFUNDING ISSUES	
1. Bonds	207,749	85,515			48,706	244,558
2. Notes						

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FORM PR-535
(REV. 1-67)

U.S. DEPARTMENT OF COMMERCE
BUREAU OF PUBLIC ROADS

LOCAL ROAD AND STREET FINANCE REPORT

(PPM 50-5.3)

FORM APPROVED
BUDGET BUREAU NO. 41-R2047

FOR COMPLETE INSTRUCTIONS REFER TO HIGHWAY FINANCE MANUAL

NOTES AND COMMENTS:

SMSA GREAT FALLS

1/ GVW Tax 20,199
MVR 357,214

FORM PR-535 (REV. 1-67)

STATE	YEAR ENDED
MONTANA	June 30, 1966

GROUP *(Indicate summary group, e.g. counties, population group, SMSA, etc.)*

SMSA Great Falls

I - RECEIPTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Receipts from local sources	
1. Property taxes and special assessments	$1,884,535
2. General fund appropriations	
3. Local road-user taxes:	
a. Motor-fuel taxes	
b. Registration fees, etc.	
c. Parking fees	93,172
d. Road and crossing tolls	
e. Subtotal (3a - d)	93,172
4. Other local receipts:	
a. Income on investments of debt reserves	
b.	
c.	
d. Subtotal (4a - c)	
5. Receipts from other local governments for highways	
a. From counties	67,679
b. From townships	
c. From municipalities	
d. Other *(Specify)*	
e. Subtotal (5a - d)	67,679
6. Total (A1 - 5)	2,045,386
B. Receipts from State government	
1. Motor-fuel taxes	
2. Registration & operators fees, carrier taxes, etc. 1/	377,413
3. Unclassified payments from State highway funds	
4. State general funds	
5. Other *(Specify)*	
6. Total (B1 - 5)	377,413

II - DISBURSEMENTS FOR ROAD AND STREET PURPOSES

ITEM	AMOUNT
A. Direct highway disbursements:	
1. Capital outlay	
a. On State highways	
(1) Right-of-way	$
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Right-of-way	
(2) Engineering	
(3) Construction	
(4) Subtotal ((1) - (3))	
c. On municipal streets	
(1) Right-of-way	
(2) Engineering	
(3) Construction	993,407
(4) Subtotal ((1) - (3))	993,407
d. Total (1a - c)	993,407
2. Maintenance:	
a. On State highways	
(1) Maintenance of condition	
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	
b. On county or township roads	
(1) Maintenance of condition	523,410
(2) Snow and ice removal	
(3) Traffic services	
(4) Subtotal ((1) - (3))	523,410
c. On municipal streets	
(1) Maintenance of condition	560,693
(2) Snow and ice removal	
(3) Traffic services	35,136
(4) Subtotal ((1) - (3))	595,829
d. Total (2A - C)	1,119,239
3. Highway equipment *(undistributed)*	93,035

C. Receipts from Federal Government *(Specify. Do not include Federal-aid highway funds.)*	
1. Forest Reserve	1,077
2.	
3. Total (C1 - 2)	1,077
D. Proceeds of sale of bonds and notes	
1. Bonds	
a. Par value	541,950
b. Premium (+) or discount (-)	
c. Accrued interest on sales	
d. Subtotal (1a - c)	541,950
2. Notes	
a. Par value	
b. Premium (+) or discount (-)	
c. Subtotal (2a - b)	
3. Total (D1 - 2)	541,950
E. Total receipts (A - D)	2,965,826
F. Balances at beginning of year	
1. Capital and operating funds	330,076
2. Debt and sinking funds	109,518
3. Total (F1 - 2)	439,594
G. Total funds available (E plus F)	3,405,420

III - CHANGE IN DEBT STATUS - ROAD AND STREET OBLIGATIONS

(Show all entries at par)	BONDS	NOTES
A. Outstanding beginning of year	$ 3,145,651	$
B. Amount issued during year		
1. Original issues	541,950	
2. Funding or refunding issues		
3. Total (B1 - 2)	541,950	
C. Amount redeemed during year		
1. From current receipts or reserves	385,950	
2. From funding or refunding issues		
3. Total (C1 - 2)	385,950	
D. Outstanding end of year	3,301,651	

4. General Administration and Engineering	63,797
5. Highway and traffic police	
6. Other *(Specify)* Flood Repair	8,286
7. Total (A1 - 6)	2,277,764
B. Payments to other governments:	
1. To State for matching Federal-aid and other purposes	6,127
a. For State highways	
b. For local roads and streets	
c. Subtotal (1a - b)	6,127
2. To counties	
3. To townships	
4. To municipalities	67,679
5. To other *(Specify)*	
6. Total (B1 - 5)	73,806
C. Debt service on local obligations:	
1. Bonds	
a. Interest *(Including paying fees)*	173,402
b. Redemption at par	
c. Redemption premium (+) or discount (-)	385,950
d. Subtotal (1a - c)	559,352
2. Notes	
a. Interest *(Including paying fees)*	
b. Redemption at par	
c. Redemption premium (+) or discount (-)	
d. Subtotal (2a - c)	
3. Total (C1 - 2)	559,352
D. Disbursements & transfers for nonhighway purposes	20,199
E. Total disbursements during year (A - D)	2,931,121
F. Balances at end of year	
1. Capital and operating funds	347,496
2. Debt and sinking funds	126,803
3. Total (F1 - 2)	474,299
G. Total funds accounted for (E plus F); Equals section 1 item G.	3,405,420

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LOCAL ROAD AND STREET FINANCE REPORT	STATE: MONTANA	YEAR ENDED: June 30, 1966	GROUP: SMSA Great Falls

IV - PARKING AND INDIRECT STREET FUNCTIONS

ITEM	PARKING FACILITIES (1)	INDIRECT STREET FUNCTIONS: STREET CLEANING (2)	STREET LIGHTING (3)	SIDEWALKS (4)	STORM SEWER AND DRAINAGE (5)	TOTAL (2 TO 5) (6)
A. Receipts:						
1. Property taxes and special assessments	$	$	$	$	$	$ 223,334
2. General fund appropriations						
3. Parking meter and permit fees	34,955					
4. Borrowings:						
a. Bonds						
b. Notes						
c. Subtotal						
5. Interfund and interagency transfers, IN						
a. From road and street funds						
b.						
c. Subtotal						
6. Other *(Specify)*						
7. Total receipts	34,955					223,334
B. Balances, beginning of year *(All funds)*						7,837
C. Total funds available (A7 plus B)	34,955					231,171
D. Disbursements:						
1. Capital outlay	1,225					
2. Maintenance and operation	3,804		201,546			201,546
3. Administration	29,926					
4. Bond interest and financing costs						8,963
5. Note interest and financing costs						
6. Bond redemption *(Including premium (+) or discount (−))*						15,500
7. Note redemption *(Including premium (+) or discount (−))*						
8. Interfund and interagency transfers, OUT						
a. To road and street funds						
b.						
c. Subtotal						
9. Total disbursements	34,955		201,546			226,009
E. Balances, end of year *(All funds)*						5,162
F. Total funds accounted for (D9 plus E; equals C)	34,955					231,171

G. Change in indebtedness parking facilities *(Show all entries at par)*	OUTSTANDING, BEGINNING OF YEAR	ISSUED DURING YEAR: ORIGINAL ISSUES	ISSUED DURING YEAR: FUNDING OR REFUNDING ISSUES	REDEEMED DURING YEAR: FROM REVENUES OR RESERVES	REDEEMED DURING YEAR: FROM FUNDING OR REFUNDING ISSUES	OUTSTANDING, END OF YEAR
1. Bonds						
2. Notes						

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